



WAUKESHA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

Waukesha County Budget Task Force Meeting #1
Headquarters of Ruckert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy, Waukesha, WI 53188

Tuesday, May 14, 2024
6:00pm-8:30pm

Meeting agenda:

1. Welcome
 - a. Welcome remarks by Waukesha County Executive Paul Farrow
2. Project Team Introductions
 - a. Introduction of key members of the project team facilitating the Task Force
3. Task Force Expectations, Role, Responsibilities, Expectations, and Roadmap
4. Level Set – Current County Budget Situation and Influencing Factors
5. Group Exercises
 - a. Value Prioritization
 - i. Report-out
 - b. Priorities Ranking
 - i. Report-out
6. Meeting #2 Preview and Next Steps
7. Adjournment