

HOME ARP Allocation Plan Substantial Amendment #2

The HOME Board met on January 15, 2026 to take the following actions:

- Revise HOME ARP Award amount to accept an additional \$7,944 in federal funds
- Accept return of Family Promise Family Homelessness Prevention Program award of \$140,000 (\$120,000 Supportive Services, \$20,000 Capacity Building)
- Accept return of Family Promise Non-Congregate Shelter award of \$794,000
- Increase Supportive Services to \$1,305,000 (additional \$92,500 per agency)
- Increase Development of Rental Housing category by \$121,087 to \$3,032,421
- Decrease Non-profit Operating to actual award amount based on applications received of \$120,000
- Decrease Non-Profit Capacity Building to actual award amount based on applications received of \$48,666
- Increase Administration category to 15% of award--\$795,191

The following chart shows the changes between the original amounts allocated to each category and the new amounts allocated to each category with this Substantial Amendment. This Substantial Amendment will be published in the Waukesha Freeman for a 15 day public comment period from February 24th to March 12th, 2026. A public hearing will be held on Wednesday, March 11th at 2 pm in Room AC355/359 of the Waukesha County Administration Center. Comments can be addressed to: Community Development Manager, 515 W. Moreland Blvd., Waukesha, WI 53188 or via e-mail to ksilva@waukeshacounty.gov.

	Original Funding Amount	Percent of the Grant	Substantial Amendment	Percent of the Grant
Supportive Services	\$794,000	15%	\$1,305,000	25%
Acquisition and Development of Non-Congregate Shelters	\$794,000	15%	\$0	0%
Tenant-Based Rental Assistance (TBRA)	\$0	0%	\$0	0%
Development of Affordable Rental Housing	\$2,911,334	55%	\$3,032,421	57%
Non-Profit Operating	\$132,333	2.5%	\$120,000	2%
Non-Profit Capacity Building	\$132,333	2.5%	\$48,666	1%
Administration and Planning	\$529,334	10%	\$795,191	15%
Total HOME ARP Allocation	\$5,293,334	100%	\$5,301,278	100%